

2022 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2020

Total Cost Pool Expenditures: \$5,615,444.09

Central Services	\$116,326.63
Total Indirect Expenditures	\$116,326.63

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DIVIDED BY

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+ Instruction	\$3,261,132.39
+ Support Services	\$1,761,366.63
+ Non-Instructional Services	\$472,821.20
+ Facilities	\$3,797.24
+ Private Non-Profit Schools	\$0.00
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$191,947.08
Total Other Expenditures	<u>\$5,307,170.38</u>
	2.19
Less 10% Predetermined Rate	.21
Indirect Cost for Fiscal Year 2022	1.98