

2022 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2020

Total Cost Pool Expenditures: \$3,836,094.98

Central Services	\$103,577.68
Total Indirect Expenditures	\$103,577.68

DIVIDED BY

+ Instruction	\$2,125,556.40
+ Support Services	\$1,276,762.37
+ Non-Instructional Services	\$330,198.53
+ Facilities	\$0.00
+ Private Non-Profit Schools	\$0.00
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$87,964.96
Total Other Expenditures	<u>\$3,644,552.34</u>
	2.84
Less 10% Predetermined Rate	.28
Indirect Cost for Fiscal Year 2022	2.56