

2022 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2020

Total Cost Pool Expenditures: \$1,304,895.80

Central Services	\$76,430.31
Total Indirect Expenditures	\$76,430.31

DIVIDED BY

+ Instruction	\$716,898.95
+ Support Services	\$419,311.37
+ Non-Instructional Services	\$90,593.27
+ Facilities	\$0.00
+ Private Non-Profit Schools	\$0.00
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$2,465.95
Total Other Expenditures	<u>\$1,224,337.64</u>
	6.24
Less 10% Predetermined Rate	.62
Indirect Cost for Fiscal Year 2022	5.62