

2022 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2020

Total Cost Pool Expenditures: \$9,625,772.67

Central Services	\$222,360.38
Total Indirect Expenditures	\$222,360.38

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DIVIDED BY

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+ Instruction	\$5,562,557.47
+ Support Services	\$3,224,099.76
+ Non-Instructional Services	\$609,722.66
+ Facilities	\$7,032.40
+ Private Non-Profit Schools	\$0.00
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$349,943.57
Total Other Expenditures	\$9,053,468.72
	2.45
Less 10% Predetermined Rate	.24
Indirect Cost for Fiscal Year 2022	2.21