

2022 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2020

Total Cost Pool Expenditures: \$5,027,782.54

Central Services	\$30,097.62
Total Indirect Expenditures	\$30,097.62

DIVIDED BY

+ Instruction	\$2,838,387.27
+ Support Services	\$1,683,110.89
+ Non-Instructional Services	\$393,606.31
+ Facilities	\$73,744.00
+ Private Non-Profit Schools	\$0.00
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$322,255.74
Total Other Expenditures	\$4,666,592.73
	0.64
Less 10% Predetermined Rate	.06
Indirect Cost for Fiscal Year 2022	0.58