

Oklahoma State Department of Education
2022 -- OCAS -- Restricted Indirect Cost Rate for Districts
Based on FY 2020

Total Cost Pool Expenditures: \$15,226,461.35

Central Services	\$264,085.75
Total Indirect Expenditures	\$264,085.75

DIVIDED BY

+ Instruction	\$5,789,533.71
+ Support Services	\$4,595,488.75
+ Non-Instructional Services	\$570,726.86
+ Facilities	\$4,005,726.28
+ Private Non-Profit Schools	\$0.00
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$4,934,279.57
Total Other Expenditures	<u>\$10,027,196.03</u>
	2.63
Less 10% Predetermined Rate	.26
Indirect Cost for Fiscal Year 2022	2.37