

Oklahoma State Department of Education
2022 -- OCAS -- Restricted Indirect Cost Rate for Districts
Based on FY 2020

Total Cost Pool Expenditures: \$6,589,454.06

Central Services	\$209,761.54
Total Indirect Expenditures	\$209,761.54

DIVIDED BY

+ Instruction	\$3,880,984.71
+ Support Services	\$2,006,340.78
+ Non-Instructional Services	\$492,367.03
+ Facilities	\$0.00
+ Private Non-Profit Schools	\$0.00
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$133,827.23
Total Other Expenditures	<u>\$6,245,865.29</u>
	3.35
Less 10% Predetermined Rate	.33
Indirect Cost for Fiscal Year 2022	3.02