

Oklahoma State Department of Education  
2022 -- OCAS -- Restricted Indirect Cost Rate for Districts  
Based on FY 2020

Total Cost Pool Expenditures: \$9,095,389.09

Central Services	\$132,109.62
Total Indirect Expenditures	\$132,109.62

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DIVIDED BY

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+ Instruction	\$5,044,313.22
+ Support Services	\$2,433,918.63
+ Non-Instructional Services	\$406,397.99
+ Facilities	\$1,117,371.92
+ Private Non-Profit Schools	\$0.00
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$946,447.84
Total Other Expenditures	<u>\$8,055,553.92</u>
	1.63
Less 10% Predetermined Rate	.16
Indirect Cost for Fiscal Year 2022	1.47