

2022 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2020

Total Cost Pool Expenditures: \$3,417,385.55

Central Services	\$35,785.42
Total Indirect Expenditures	\$35,785.42

DIVIDED BY

+ Instruction	\$1,723,428.84
+ Support Services	\$1,250,485.34
+ Non-Instructional Services	\$319,799.03
+ Facilities	\$108,900.10
+ Private Non-Profit Schools	\$0.00
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$148,635.06
Total Other Expenditures	\$3,253,978.25
	1.09
Less 10% Predetermined Rate	.1
Indirect Cost for Fiscal Year 2022	0.99