

Oklahoma State Department of Education
2022 -- OCAS -- Restricted Indirect Cost Rate for Districts
Based on FY 2020

Total Cost Pool Expenditures: \$29,906,766.24

Central Services	\$498,906.74
Total Indirect Expenditures	\$498,906.74

DIVIDED BY

+ Instruction	\$14,653,478.21
+ Support Services	\$12,447,621.07
+ Non-Instructional Services	\$1,900,869.94
+ Facilities	\$482,714.88
+ Private Non-Profit Schools	\$22,898.44
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$435,149.46
Total Other Expenditures	<u>\$29,072,433.08</u>
	1.71
Less 10% Predetermined Rate	.17
Indirect Cost for Fiscal Year 2022	1.54