

Oklahoma State Department of Education
2022 -- OCAS -- Restricted Indirect Cost Rate for Districts
Based on FY 2020

Total Cost Pool Expenditures: \$4,164,617.37

Central Services	\$45,843.12
Total Indirect Expenditures	\$45,843.12

DIVIDED BY

+ Instruction	\$2,047,711.96
+ Support Services	\$1,240,757.84
+ Non-Instructional Services	\$148,890.71
+ Facilities	\$681,413.74
+ Private Non-Profit Schools	\$0.00
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$748,929.30
Total Other Expenditures	<u>\$3,369,844.95</u>
	1.36
Less 10% Predetermined Rate	.13
Indirect Cost for Fiscal Year 2022	1.23