

2022 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2020

Total Cost Pool Expenditures: \$1,259,124.39

Central Services	\$49,775.83
Total Indirect Expenditures	\$49,775.83

DIVIDED BY

+ Instruction	\$725,280.92
+ Support Services	\$362,357.12
+ Non-Instructional Services	\$112,928.63
+ Facilities	\$8,760.04
+ Private Non-Profit Schools	\$0.00
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$0.00
Total Other Expenditures	\$1,209,326.71
	4.11
Less 10% Predetermined Rate	.41
Indirect Cost for Fiscal Year 2022	3.70