

2022 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2020

Total Cost Pool Expenditures: \$3,724,361.28

Central Services	\$79,055.52
Total Indirect Expenditures	\$79,055.52

DIVIDED BY

+ Instruction	\$2,112,357.67
+ Support Services	\$1,252,502.84
+ Non-Instructional Services	\$271,724.19
+ Facilities	\$8,721.06
+ Private Non-Profit Schools	\$0.00
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$71,546.17
Total Other Expenditures	\$3,573,759.59
	2.21
Less 10% Predetermined Rate	.22
Indirect Cost for Fiscal Year 2022	1.99