

2022 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2020

Total Cost Pool Expenditures: \$2,346,901.79

Central Services	\$40,504.97
Total Indirect Expenditures	\$40,504.97

DIVIDED BY

+ Instruction	\$1,222,547.68
+ Support Services	\$772,366.48
+ Non-Instructional Services	\$145,894.85
+ Facilities	\$354,596.85
+ Private Non-Profit Schools	\$0.00
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$271,121.16
Total Other Expenditures	\$2,224,284.70
	1.82
Less 10% Predetermined Rate	.18
Indirect Cost for Fiscal Year 2022	1.64