

2022 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2020

Total Cost Pool Expenditures: \$2,756,895.75

Central Services	\$143,739.95
Total Indirect Expenditures	\$143,739.95

DIVIDED BY

+ Instruction	\$1,438,619.44
+ Support Services	\$1,002,088.94
+ Non-Instructional Services	\$168,504.70
+ Facilities	\$2,344.96
+ Private Non-Profit Schools	\$0.00
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$98,274.97
Total Other Expenditures	\$2,513,283.07
	5.71
Less 10% Predetermined Rate	.57
Indirect Cost for Fiscal Year 2022	5.14