

2022 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2020

Total Cost Pool Expenditures: \$955,458.73

| | |
|-----------------------------|-------------|
| Central Services | \$36,418.07 |
| Total Indirect Expenditures | \$36,418.07 |

DIVIDED BY

| | |
|---------------------------------------------------------------------|--------------|
| + Instruction | \$500,951.21 |
| + Support Services | \$362,039.94 |
| + Non-Instructional Services | \$55,353.77 |
| + Facilities | \$0.00 |
| + Private Non-Profit Schools | \$0.00 |
| - Capital Outlay / Equipment / Debt Services / Fines / Penalties | \$19,760.32 |
| Total Other Expenditures | \$898,584.60 |
| | 4.05 |
| Less 10% Predetermined Rate | .4 |
| Indirect Cost for Fiscal Year 2022 | 3.65 |