

2022 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2020

Total Cost Pool Expenditures: \$7,817,684.69

Central Services	\$115,744.96
Total Indirect Expenditures	\$115,744.96

DIVIDED BY

+ Instruction	\$4,623,349.52
+ Support Services	\$2,425,858.04
+ Non-Instructional Services	\$615,505.06
+ Facilities	\$310,957.00
+ Private Non-Profit Schools	\$0.00
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$280,330.72
Total Other Expenditures	\$7,695,338.90

	1.5
Less 10% Predetermined Rate	.15
Indirect Cost for Fiscal Year 2022	1.35