

2022 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2020

Total Cost Pool Expenditures: \$22,197,432.10

Central Services	\$485,949.29
Total Indirect Expenditures	\$485,949.29

DIVIDED BY

+ Instruction	\$9,599,462.38
+ Support Services	\$6,323,772.20
+ Non-Instructional Services	\$864,780.86
+ Facilities	\$4,862,433.93
+ Private Non-Profit Schools	\$0.00
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$4,996,935.42
Total Other Expenditures	\$16,653,513.95

	2.91
Less 10% Predetermined Rate	.29
Indirect Cost for Fiscal Year 2022	2.62