

2022 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2020

Total Cost Pool Expenditures: \$9,091,801.54

Central Services	\$298,221.60
Total Indirect Expenditures	\$298,221.60

DIVIDED BY

+ Instruction	\$4,638,954.76
+ Support Services	\$2,763,329.00
+ Non-Instructional Services	\$559,618.41
+ Facilities	\$922,596.95
+ Private Non-Profit Schools	\$0.00
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$997,179.49
Total Other Expenditures	\$7,887,319.63
	3.78
Less 10% Predetermined Rate	.37
Indirect Cost for Fiscal Year 2022	3.41