

2022 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2020

Total Cost Pool Expenditures: \$4,521,490.24

Central Services	\$93,086.52
Total Indirect Expenditures	\$93,086.52

DIVIDED BY

+ Instruction	\$2,556,822.10
+ Support Services	\$1,491,934.55
+ Non-Instructional Services	\$361,849.46
+ Facilities	\$17,797.61
+ Private Non-Profit Schools	\$0.00
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$20,036.00
Total Other Expenditures	\$4,408,367.72

	2.11
Less 10% Predetermined Rate	.21
Indirect Cost for Fiscal Year 2022	1.90