

2022 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2020

Total Cost Pool Expenditures: \$19,538,321.47

Central Services	\$246,948.33
Total Indirect Expenditures	\$246,948.33

DIVIDED BY

+ Instruction	\$9,400,210.32
+ Support Services	\$5,595,921.87
+ Non-Instructional Services	\$822,543.18
+ Facilities	\$3,416,833.00
+ Private Non-Profit Schools	\$0.00
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$3,849,810.79
Total Other Expenditures	\$15,385,697.58

	1.6
Less 10% Predetermined Rate	.16
Indirect Cost for Fiscal Year 2022	1.44