

2022 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2020

Total Cost Pool Expenditures: \$3,275,420.88

Central Services	\$145,413.98
Total Indirect Expenditures	\$145,413.98

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DIVIDED BY

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+ Instruction	\$1,840,298.55
+ Support Services	\$865,042.39
+ Non-Instructional Services	\$331,590.51
+ Facilities	\$428,075.45
+ Private Non-Profit Schools	\$0.00
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$125,849.81
Total Other Expenditures	\$3,339,157.09
	4.35
Less 10% Predetermined Rate	.43
Indirect Cost for Fiscal Year 2022	3.92