

2022 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2020

Total Cost Pool Expenditures: \$5,626,219.39

Central Services	\$205,479.54
Total Indirect Expenditures	\$205,479.54

DIVIDED BY

+ Instruction	\$2,989,318.67
+ Support Services	\$2,066,292.33
+ Non-Instructional Services	\$337,573.85
+ Facilities	\$147,774.41
+ Private Non-Profit Schools	\$0.00
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$225,689.01
Total Other Expenditures	\$5,315,270.25
	3.86
Less 10% Predetermined Rate	.38
Indirect Cost for Fiscal Year 2022	3.48