

2022 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2020

Total Cost Pool Expenditures: \$8,415,938.47

Central Services	\$244,668.17
Total Indirect Expenditures	\$244,668.17

DIVIDED BY

+ Instruction	\$4,973,531.53
+ Support Services	\$2,466,861.37
+ Non-Instructional Services	\$656,731.87
+ Facilities	\$119,189.88
+ Private Non-Profit Schools	\$0.00
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$133,190.91
Total Other Expenditures	<u>\$8,083,123.74</u>
	3.02
Less 10% Predetermined Rate	.3
Indirect Cost for Fiscal Year 2022	2.72