

2022 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2020

Total Cost Pool Expenditures: \$2,194,925.37

Central Services	\$53,473.50
Total Indirect Expenditures	\$53,473.50

DIVIDED BY

+ Instruction	\$1,287,367.51
+ Support Services	\$689,045.97
+ Non-Instructional Services	\$164,182.29
+ Facilities	\$0.00
+ Private Non-Profit Schools	\$0.00
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$61,886.22
Total Other Expenditures	<u>\$2,078,709.55</u>
	2.57
Less 10% Predetermined Rate	.25
Indirect Cost for Fiscal Year 2022	2.32