

2022 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2020

Total Cost Pool Expenditures: \$3,936,987.35

Central Services	\$105,038.70
Total Indirect Expenditures	\$105,038.70

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DIVIDED BY

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+ Instruction	\$1,699,810.81
+ Support Services	\$1,748,300.77
+ Non-Instructional Services	\$383,837.07
+ Facilities	\$0.00
+ Private Non-Profit Schools	\$0.00
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$164,883.97
Total Other Expenditures	\$3,667,064.68
	2.86
Less 10% Predetermined Rate	.28
Indirect Cost for Fiscal Year 2022	2.58