

2022 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2020

Total Cost Pool Expenditures: \$4,943,773.80

Central Services	\$99,501.37
Total Indirect Expenditures	\$99,501.37

DIVIDED BY

+ Instruction	\$2,781,722.11
+ Support Services	\$1,465,629.61
+ Non-Instructional Services	\$397,827.71
+ Facilities	\$227,747.75
+ Private Non-Profit Schools	\$0.00
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$53,748.76
Total Other Expenditures	\$4,819,178.42
	2.06
Less 10% Predetermined Rate	.2
Indirect Cost for Fiscal Year 2022	1.86