

2022 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2020

Total Cost Pool Expenditures: \$15,179,846.84

Central Services	\$196,426.61
Total Indirect Expenditures	\$196,426.61

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+ Instruction	\$8,355,807.13
+ Support Services	\$4,431,277.99
+ Non-Instructional Services	\$1,001,173.52
+ Facilities	\$1,236,727.81
+ Private Non-Profit Schools	\$0.00
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$1,334,436.45
Total Other Expenditures	<u>\$13,690,550.00</u>

	1.43
Less 10% Predetermined Rate	.14
Indirect Cost for Fiscal Year 2022	1.29