

2022 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2020

Total Cost Pool Expenditures: \$946,402.02

Central Services	\$34,686.35
Total Indirect Expenditures	\$34,686.35

DIVIDED BY

+ Instruction	\$509,272.24
+ Support Services	\$326,407.08
+ Non-Instructional Services	\$76,036.35
+ Facilities	\$0.00
+ Private Non-Profit Schools	\$0.00
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$7,282.50
Total Other Expenditures	\$904,433.17

	3.83
Less 10% Predetermined Rate	.38
Indirect Cost for Fiscal Year 2022	3.45