

2022 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2020

Total Cost Pool Expenditures: \$1,065,271.50

Central Services	\$32,018.47
Total Indirect Expenditures	\$32,018.47

DIVIDED BY

+ Instruction	\$624,439.03
+ Support Services	\$279,506.37
+ Non-Instructional Services	\$129,307.63
+ Facilities	\$0.00
+ Private Non-Profit Schools	\$0.00
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$6,252.62
Total Other Expenditures	\$1,027,000.41
	3.11
Less 10% Predetermined Rate	.31
Indirect Cost for Fiscal Year 2022	2.80