

2022 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2020

Total Cost Pool Expenditures: \$11,639,950.87

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|-----------------------------|--------------|
| Central Services | \$190,813.47 |
| Total Indirect Expenditures | \$190,813.47 |

DIVIDED BY

| | |
|---|-----------------|
| + Instruction | \$6,358,985.25 |
| + Support Services | \$4,018,147.49 |
| + Non-Instructional Services | \$805,808.33 |
| + Facilities | \$266,196.33 |
| + Private Non-Profit Schools | \$0.00 |
| - Capital Outlay / Equipment / Debt Services / Fines / Penalties | \$647,513.77 |
| Total Other Expenditures | \$10,801,623.63 |
| | 1.76 |
| Less 10% Predetermined Rate | .17 |
| Indirect Cost for Fiscal Year 2022 | 1.59 |