

2022 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2020

Total Cost Pool Expenditures: \$14,719,103.27

Central Services	\$417,838.35
Total Indirect Expenditures	\$417,838.35

DIVIDED BY

+ Instruction	\$7,313,311.13
+ Support Services	\$4,345,292.07
+ Non-Instructional Services	\$1,145,061.72
+ Facilities	\$1,542,212.30
+ Private Non-Profit Schools	\$0.00
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$1,814,258.88
Total Other Expenditures	<u>\$12,531,618.34</u>
	3.33
Less 10% Predetermined Rate	.33
Indirect Cost for Fiscal Year 2022	3.00