

2022 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2020

Total Cost Pool Expenditures: \$1,024,133.23

Central Services	\$58,458.30
Total Indirect Expenditures	\$58,458.30

DIVIDED BY

+ Instruction	\$566,096.88
+ Support Services	\$314,416.56
+ Non-Instructional Services	\$85,161.49
+ Facilities	\$0.00
+ Private Non-Profit Schools	\$0.00
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$81.80
Total Other Expenditures	\$965,593.13
	6.05
Less 10% Predetermined Rate	.6
Indirect Cost for Fiscal Year 2022	5.45