

2022 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2020

Total Cost Pool Expenditures: \$13,936,690.15

Central Services	\$176,398.03
Total Indirect Expenditures	\$176,398.03

DIVIDED BY

+ Instruction	\$7,537,208.24
+ Support Services	\$4,203,118.18
+ Non-Instructional Services	\$451,656.94
+ Facilities	\$1,568,308.76
+ Private Non-Profit Schools	\$0.00
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$185,754.83
Total Other Expenditures	\$13,574,537.29

	1.29
Less 10% Predetermined Rate	.12
Indirect Cost for Fiscal Year 2022	1.17