

2022 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2020

Total Cost Pool Expenditures: \$7,466,768.28

Central Services	\$378,362.76
Total Indirect Expenditures	\$378,362.76

DIVIDED BY

+ Instruction	\$3,892,441.21
+ Support Services	\$2,636,892.45
+ Non-Instructional Services	\$554,660.61
+ Facilities	\$20,685.80
+ Private Non-Profit Schools	\$0.00
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$751,283.23
Total Other Expenditures	\$6,353,396.84
	5.95
Less 10% Predetermined Rate	.59
Indirect Cost for Fiscal Year 2022	5.36