

2022 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2020

Total Cost Pool Expenditures: \$16,383,868.83

Central Services	\$433,262.93
Total Indirect Expenditures	\$433,262.93

DIVIDED BY

+ Instruction	\$9,426,945.00
+ Support Services	\$5,430,836.96
+ Non-Instructional Services	\$1,042,823.94
+ Facilities	\$50,000.00
+ Private Non-Profit Schools	\$0.00
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$287,016.04
Total Other Expenditures	<u>\$15,663,589.86</u>

	2.76
Less 10% Predetermined Rate	.27
Indirect Cost for Fiscal Year 2022	2.49