

2022 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2020

Total Cost Pool Expenditures: \$2,942,156.40

Central Services	\$53,631.01
Total Indirect Expenditures	\$53,631.01

DIVIDED BY

+ Instruction	\$1,621,564.37
+ Support Services	\$1,012,192.75
+ Non-Instructional Services	\$240,568.45
+ Facilities	\$529,962.29
+ Private Non-Profit Schools	\$0.00
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$27,500.00
Total Other Expenditures	<u>\$3,376,787.86</u>
	1.58
Less 10% Predetermined Rate	.15
Indirect Cost for Fiscal Year 2022	1.43