

2022 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2020

Total Cost Pool Expenditures: \$6,807,162.70

Central Services	\$153,022.68
Total Indirect Expenditures	\$153,022.68

DIVIDED BY

+ Instruction	\$3,711,785.02
+ Support Services	\$1,955,528.91
+ Non-Instructional Services	\$847,826.09
+ Facilities	\$139,000.00
+ Private Non-Profit Schools	\$0.00
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$27,500.47
Total Other Expenditures	\$6,626,639.55

	2.3
Less 10% Predetermined Rate	.23
Indirect Cost for Fiscal Year 2022	2.07