

2022 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2020

Total Cost Pool Expenditures: \$1,555,281.35

Central Services	\$79,484.58
Total Indirect Expenditures	\$79,484.58

DIVIDED BY

+ Instruction	\$795,381.12
+ Support Services	\$561,488.46
+ Non-Instructional Services	\$118,153.62
+ Facilities	\$0.00
+ Private Non-Profit Schools	\$0.00
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$40,879.60
Total Other Expenditures	\$1,434,143.60
	5.54
Less 10% Predetermined Rate	.55
Indirect Cost for Fiscal Year 2022	4.99