

2022 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2020

Total Cost Pool Expenditures: \$4,390,454.05

Central Services	\$88,791.26
Total Indirect Expenditures	\$88,791.26

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DIVIDED BY

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+ Instruction	\$2,541,115.25
+ Support Services	\$1,447,508.21
+ Non-Instructional Services	\$313,039.33
+ Facilities	\$0.00
+ Private Non-Profit Schools	\$0.00
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$151,120.70
Total Other Expenditures	\$4,150,542.09

	2.13
Less 10% Predetermined Rate	.21
Indirect Cost for Fiscal Year 2022	1.92