

Oklahoma State Department of Education  
2022 -- OCAS -- Restricted Indirect Cost Rate for Districts  
Based on FY 2020

Total Cost Pool Expenditures: \$10,028,179.26

Central Services	\$515,379.81
Total Indirect Expenditures	\$515,379.81

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DIVIDED BY

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+ Instruction	\$5,409,423.00
+ Support Services	\$3,259,426.91
+ Non-Instructional Services	\$449,604.08
+ Facilities	\$442,483.84
+ Private Non-Profit Schools	\$0.00
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$220,107.45
Total Other Expenditures	<u>\$9,340,830.38</u>
	5.51
Less 10% Predetermined Rate	.55
Indirect Cost for Fiscal Year 2022	4.96