

2022 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2020

Total Cost Pool Expenditures: \$1,373,336.59

Central Services	\$82,849.45
Total Indirect Expenditures	\$82,849.45

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DIVIDED BY

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+ Instruction	\$687,178.41
+ Support Services	\$515,319.99
+ Non-Instructional Services	\$87,979.14
+ Facilities	\$0.00
+ Private Non-Profit Schools	\$0.00
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$36,955.83
Total Other Expenditures	\$1,253,521.71
	6.6
Less 10% Predetermined Rate	.66
Indirect Cost for Fiscal Year 2022	5.94