

2022 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2020

Total Cost Pool Expenditures: \$8,419,603.31

Central Services	\$249,003.24
Total Indirect Expenditures	\$249,003.24

DIVIDED BY

+ Instruction	\$3,697,434.40
+ Support Services	\$2,651,100.03
+ Non-Instructional Services	\$509,607.51
+ Facilities	\$2,149,145.89
+ Private Non-Profit Schools	\$0.00
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$268,351.56
Total Other Expenditures	\$8,738,936.27
	2.84
Less 10% Predetermined Rate	.28
Indirect Cost for Fiscal Year 2022	2.56