

2022 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2020

Total Cost Pool Expenditures: \$6,649,102.82

Central Services	\$214,078.35
Total Indirect Expenditures	\$214,078.35

DIVIDED BY

+ Instruction	\$3,069,323.91
+ Support Services	\$1,927,863.66
+ Non-Instructional Services	\$484,197.95
+ Facilities	\$950,038.95
+ Private Non-Profit Schools	\$0.00
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$1,131,672.19
Total Other Expenditures	\$5,299,752.28
	4.03
Less 10% Predetermined Rate	.4
Indirect Cost for Fiscal Year 2022	3.63