

2022 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2020

Total Cost Pool Expenditures: \$6,393,234.59

Central Services	\$67,646.32
Total Indirect Expenditures	\$67,646.32

DIVIDED BY

+ Instruction	\$3,619,504.66
+ Support Services	\$2,206,153.30
+ Non-Instructional Services	\$482,541.58
+ Facilities	\$318,014.81
+ Private Non-Profit Schools	\$0.00
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$221,184.07
Total Other Expenditures	<u>\$6,405,030.28</u>
	1.05
Less 10% Predetermined Rate	.1
Indirect Cost for Fiscal Year 2022	0.95