

2022 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2020

Total Cost Pool Expenditures: \$7,874,267.43

Central Services	\$217,596.05
Total Indirect Expenditures	\$217,596.05

DIVIDED BY

+ Instruction	\$4,077,375.83
+ Support Services	\$2,316,470.46
+ Non-Instructional Services	\$482,714.62
+ Facilities	\$837,025.33
+ Private Non-Profit Schools	\$0.00
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$830,754.12
Total Other Expenditures	<u>\$6,882,832.12</u>
	3.16
Less 10% Predetermined Rate	.31
Indirect Cost for Fiscal Year 2022	2.85