

2022 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2020

Total Cost Pool Expenditures: \$2,216,393.14

| | |
|-----------------------------|-------------|
| Central Services | \$78,886.44 |
| Total Indirect Expenditures | \$78,886.44 |

DIVIDED BY

| | |
|---|-----------------------|
| + Instruction | \$1,264,222.75 |
| + Support Services | \$755,578.38 |
| + Non-Instructional Services | \$116,869.35 |
| + Facilities | \$11,410.32 |
| + Private Non-Profit Schools | \$0.00 |
| - Capital Outlay / Equipment / Debt Services / Fines / Penalties | \$143.74 |
| Total Other Expenditures | <u>\$2,147,937.06</u> |
| | 3.67 |
| Less 10% Predetermined Rate | .36 |
| Indirect Cost for Fiscal Year 2022 | 3.31 |