

2022 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2020

Total Cost Pool Expenditures: \$1,302,847.80

Central Services	\$80,418.24
Total Indirect Expenditures	\$80,418.24

---

DIVIDED BY

---

+ Instruction	\$702,948.26
+ Support Services	\$405,873.60
+ Non-Instructional Services	\$103,986.99
+ Facilities	\$9,275.00
+ Private Non-Profit Schools	\$0.00
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$26,655.38
Total Other Expenditures	\$1,195,428.47
	6.72
Less 10% Predetermined Rate	.67
Indirect Cost for Fiscal Year 2022	6.05