

2022 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2020

Total Cost Pool Expenditures: \$2,808,334.50

Central Services	\$53,095.66
Total Indirect Expenditures	\$53,095.66

DIVIDED BY

+ Instruction	\$1,448,675.85
+ Support Services	\$1,001,050.61
+ Non-Instructional Services	\$292,590.70
+ Facilities	\$0.00
+ Private Non-Profit Schools	\$0.00
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$120,317.20
Total Other Expenditures	\$2,621,999.96
	2.02
Less 10% Predetermined Rate	.2
Indirect Cost for Fiscal Year 2022	1.82