

2022 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2020

Total Cost Pool Expenditures: \$5,132,123.88

Central Services	\$84,886.72
Total Indirect Expenditures	\$84,886.72

DIVIDED BY

+ Instruction	\$2,764,861.63
+ Support Services	\$1,425,345.62
+ Non-Instructional Services	\$417,656.70
+ Facilities	\$437,500.00
+ Private Non-Profit Schools	\$0.00
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$463,905.52
Total Other Expenditures	\$4,581,458.43
	1.85
Less 10% Predetermined Rate	.18
Indirect Cost for Fiscal Year 2022	1.67